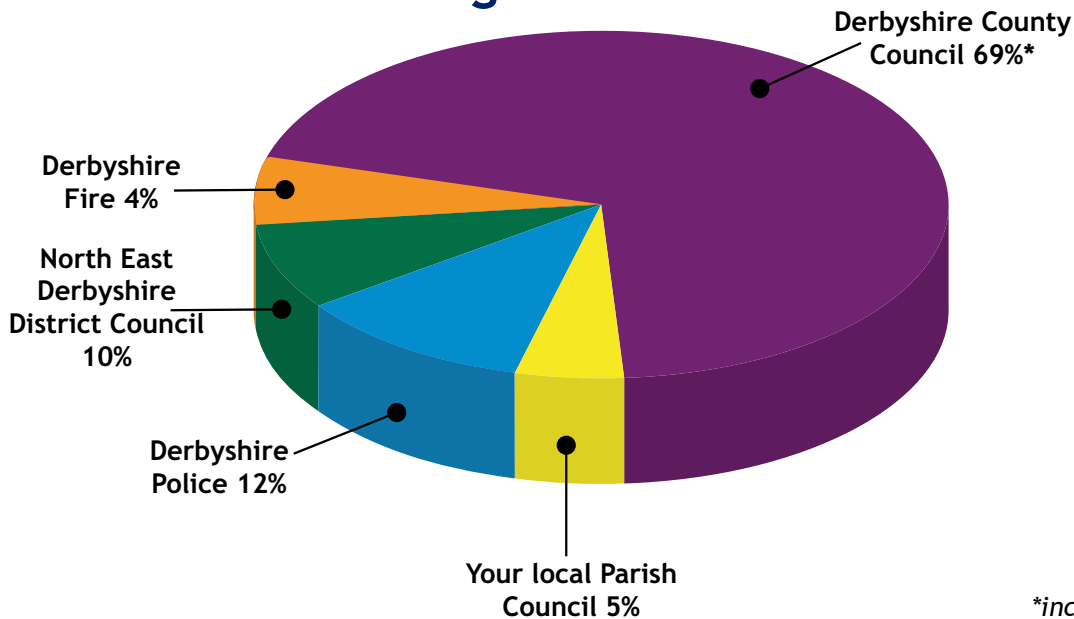




Financial Information

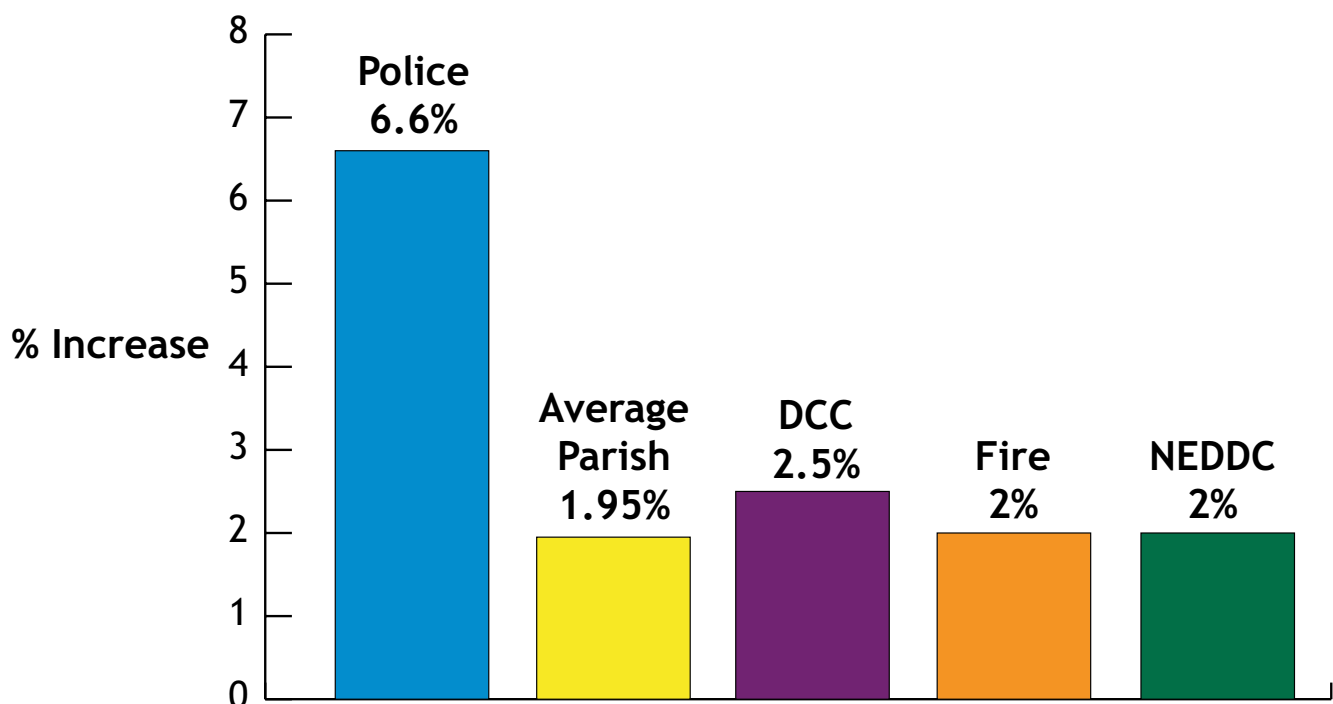
The Council is required to provide certain financial information about its expenditure, any changes from previous years and how this affects the level of Council Tax. We are also required to supply this information regarding the other bodies whose charges make up your Council Tax bill.

Where the Council Tax goes



**including the additional element for Adult Social Care*

This years Council Tax increases



What you pay: Council Tax for each band for 2021-22

Councils area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	1,321.93	1,542.23	1,762.57	1,982.88	2,423.53	2,864.16	3,304.81	3,965.76
Barlow	1,320.29	1,540.32	1,760.38	1,980.42	2,420.52	2,860.61	3,300.71	3,960.84
Brackenfield	1,304.79	1,522.23	1,739.72	1,957.17	2,392.11	2,827.02	3,261.96	3,914.34
Brampton	1,297.99	1,514.30	1,730.65	1,946.97	2,379.64	2,812.29	3,244.96	3,893.94
Calow	1,310.26	1,528.62	1,747.01	1,965.38	2,402.14	2,838.88	3,275.64	3,930.76
Clay Cross	1,320.44	1,540.50	1,760.59	1,980.65	2,420.80	2,860.94	3,301.09	3,961.30
Dronfield	1,342.65	1,566.40	1,790.20	2,013.96	2,461.52	2,909.05	3,356.61	4,027.92
Eckington	1,325.58	1,546.48	1,767.43	1,988.35	2,430.22	2,872.06	3,313.93	3,976.70
Grassmoor, Hasland and Winsick	1,348.06	1,572.71	1,797.41	2,022.07	2,471.43	2,920.77	3,370.13	4,044.14
Heath and Holmewood	1,374.58	1,603.66	1,832.77	2,061.86	2,520.06	2,978.24	3,436.44	4,123.72
Holmesfield	1,311.60	1,530.18	1,748.80	1,967.39	2,404.60	2,841.79	3,278.99	3,934.78
Holymoorside and Walton	1,309.40	1,527.62	1,745.87	1,964.09	2,400.56	2,837.02	3,273.49	3,928.18
Killamarsh	1,395.36	1,627.90	1,860.48	2,093.03	2,558.16	3,023.27	3,488.39	4,186.06
Morton	1,353.99	1,579.63	1,805.32	2,030.97	2,482.31	2,933.62	3,384.96	4,061.94
North Wingfield	1,339.22	1,562.40	1,785.62	2,008.81	2,455.22	2,901.61	3,348.03	4,017.62
Pilsley	1,337.94	1,560.90	1,783.91	2,006.89	2,452.88	2,898.84	3,344.83	4,013.78
Shirland and Higham	1,307.86	1,525.82	1,743.81	1,961.78	2,397.74	2,833.68	3,269.64	3,923.56
Stretton	1,314.79	1,533.90	1,753.05	1,972.17	2,410.44	2,848.69	3,286.96	3,944.34
Sutton-Cum-Duckmanton	1,347.63	1,572.21	1,796.84	2,021.43	2,470.65	2,919.84	3,369.06	4,042.86
Temple Normanton	1,328.62	1,550.04	1,771.49	1,992.92	2,435.80	2,878.66	3,321.54	3,985.84
Tupton	1,338.19	1,561.20	1,784.25	2,007.27	2,453.34	2,899.39	3,345.46	4,014.54
Unstone	1,361.96	1,588.93	1,815.94	2,042.92	2,496.91	2,950.88	3,404.88	4,085.84
Wessington	1,329.64	1,551.23	1,772.85	1,994.45	2,437.67	2,880.87	3,324.09	3,988.90
Wingerworth	1,317.96	1,537.60	1,757.28	1,976.93	2,416.26	2,855.57	3,294.89	3,953.86

Why our expenditure has changed and the effect on the level of Council Tax required

Expenditure		£000's
Original Requirement		5,929
Add	Increase in General Expenditure	523
	Decrease in Investment Properties Income	55
	Loss of Government Grant	258
	Loss of Business Rate Retention	374
	Collection Fund Deficit	99
Less	Increase in Efficiency Savings	(16)
	Increase in Interest Charges	(14)
	Transfer from NNDR Reserve	(824)
	Transfer To/From Earmarked Reserves	(263)
Change in Expenditure		192
Net Requirement		6,121

The District Councils expenditure can be analysed over services as follows:

Services	2020/21 Net Exp. £'000	Expenditure £'000	Income £'000	Net Exp. £'000	Net Exp. per head £
Environment & Enforcement Directorate	4,635	9,845	(5,386)	4,459	44
Corporate Resources Directorate	5,049	30,835	(24,938)	5,897	58
Growth & Economic Development Directorate	1,409	2,404	(1,160)	1,244	12
Net Cost of General Fund Services	11,093	43,084	(31,484)	11,600	114
Investment Properties	(469)	131	(545)	(414)	(4)
Interest Charges	(163)	194	(371)	(177)	(2)
Minimum Revenue Provision	56	56	0	56	1
Precepts & Levies	3,295	3,387	0	3,387	33
Parish Council tax Support	70	70	0	70	1
Use of New Homes Bonus	(824)	0	(360)	(360)	(4)
Transfer to/(from) Earmarked Reserves	(536)	60	(1,683)	(1,623)	(16)
Business Rate Retention Baseline	(3,200)	0	(2,826)	(2,826)	(28)
Collection Fund Adjustment	(98)	0	(205)	(205)	(2)
Total cost of additional requirements	(1,869)	3,898	(5,990)	(2,092)	(21)
Total Council Tax Requirement	9,224	46,982	(37,474)	9,508	94

Financial Reserves

Fund Balances	3/31/21	3/31/22
Estimated Balances	£'000	£'000
General Fund	2,000	2,000
Housing Revenue Account	3,000	3,000
Capital Reserve	2,973	3,768
Total	7,973	8,768

LOANS OUTSTANDING AT	3/31/21	3/31/22
Estimated Balances	£m	£m
Long Term Liabilities	149.237	147.032
Temporary Liabilities	5.000	5.000
Total	154.237	152.032
Less Recoverable From Other Local Authorities and RHL	0.000	0.000
Total	154.237	152.032

How many people work for the Council

2020/2021	431
2021/2022	431

Details relating to other bodies whose charges are included in your Council Tax

Derbyshire Fire Authority

Analysis of expenditure and income details

BUDGET	2020/21 £m	2021/22 £m
Gross Expenditure for Services	43.2	43.5
Contribution from Reserves	0.8	0.2
Less: Income	(4.1)	(4.2)
Total Budget Requirement	39.9	39.5

Note

The Service has experienced significant funding reductions in its Revenue Support Grant over the period 2011/2012 to 2019/2020. Derbyshire Fire and Rescue Service has secured on-going savings in the region of £13m as part of a concerted and timely approach to address the impact of funding reductions.

For further information please follow the link below:

<http://www.derbys-fire.gov.uk/about-us-our-vision/what-we-spend-and-how-we-spend-it/our-budget-and-your-council-tax>

Contact Information:

Contact the Chief Fire Officer on:

Email: enquiries@derbys-fire.gov.uk

Tel: 01773 305305

Address: Derbyshire Fire Authority, Butterley Hall, Ripley, Derbyshire, DE5 3RS.

Police & Crime Commissioner for Derbyshire

2021/2022 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2021/22, his plans for investment in the communities and also how it affects the Council Tax requirement, please refer to the leaflet hosted on the Commissioner's website:

<https://www.derbyshire-pcc.gov.uk/Budget2021-22>

The budget for policing Derbyshire in 2021/22 has been set at £202.630m, an increase of £12.8m from 2020/21.

Of this, £114.835m is provided by the Government's Police Grant. The amount contributed by the police part of the council tax has increased and now totals £77.8m.

This means that the annual amount of council tax paid by a Band D (the average) household towards policing in 2021/22 will increase from the £226.60 paid in 2020/21 to £241.60, an increase of £15 per annum (6.6%).

The Police & Crime Commissioner's Council Tax requirement is calculated as follows:

Council Tax requirement	2020/21 £m	2021/22 £m
Police & Crime Commissioner	6.741	8.492
Chief Constable	183.138	194.138
Use of Reserves to fund the budget deficit	0.000	0.000
Net Budget Requirement	189.879	202.630
Main Government Grant	(108.026)	(114.835)
Legacy Council Tax Grants	(8.700)	(10.011)
Collection Fund Surplus	(0.394)	0.000
Total Council Tax Requirement (Precept)	72.759	77.784

Contact details:

Mr A Dale, Chief Finance Officer, The Office of the Police and Crime Commissioner, Butterley Park, Ripley, Derbyshire DE5 3RS.

Email: andrew.dale.16973@derbyshire.pnn.police.uk

Website: www.derbyshire-pcc.gov.uk

Telephone: 0300 122 6005

Derbyshire County Council

Reason for the increase in Council Tax:

Precept Information	2020/21 £m	2021/22 £m
Gross Expenditure	1,253.9	1,329.7
Net Budget Requirement	560.2	572.4

Reason for the increase in Council Tax	2021/22 £m
Pay & Price increases due to inflation and factors outside the Council's control	6.5
Service Pressures	38.9
Budget Savings	(13.3)
Change in services funded from grants & other income	43.7
Total change in gross expenditure	75.8
Increase in Service Income, such as increased charges for services	(68.6)
Increase in Internal Financing	7.9
Decrease in debt charges	(4.8)
Decrease in interest receipts	1.9
Total change in budget requirement	12.2
Less Increase in Revenue Support Grant	(0.1)
Add Decrease in Business Rates	2.4
Less Increase in Top Up Grant	0.0
Less Increase in General Grants	(7.1)
Less Increase in Use of Reserves	(1.3)
Total increase in Council Tax	6.1

Parish Council Expenditure over £150,000

Any Parish Council with a budget requirement of more than £150,000 must show its spending proposals. The following parishes meet these criteria:

Clay Cross Parish Council - Analysis of Expenditure and Income

General Account	2020/21 Net Exp. £'000	2021/22 Net Exp. £'000
Parish Administration	120	120
General Expenditure	26	27
Section 137 Expenditure	17	17
Community Expenditure	16	16
Cemetery	50	50
Market Street Toilets	9	9
Playing Fields/Fishing Pond	29	31
Social Centre Income	0	0
Special Expenditure	(47)	(39)
Contribution to/(from) Balances	0	0
Total Precept	220	231
FINANCIAL RESERVES	31/03/21	31/03/22
General Account	90	90

Dronfield Town Council - Analysis of Expenditure and Income

General Account	2020/21 Net Exp. £'000	2021/22 Net Exp. £'000
Recreation & Leisure	661	699
Highways	15	8
Corporate Management	2	2
Democratic Representation	29	42
Grants and Section	9	9
Loan Charges	34	34
Joint Burial Committee Precept	36	(34)
Capital Programme	0	0
Grounds Maintenance	35	74
Contribution to/(from) Balances	0	0
Total Precept	821	834
FINANCIAL RESERVES	31/03/21	31/03/22
General Account	660	757

Eckington Parish Council - Analysis of Expenditure and Income

General Account	2020/21 Net Exp. £'000	2021/22 Net Exp. £'000
Recreation & Leisure	26	56
Cemetery	(2)	(15)
Allotments	0	0
Market	1	1
Community Halls	24	38
Grants to Local Organisations	3	8
Office & Administration	91	100
Other Activities & Costs	158	90
Contributions to/(from) Balances	0	34
Total Precept	301	312
FINANCIAL RESERVES	31/03/21	31/03/22
General Account	90	90
Contingency Reserves	332	312

Killamarsh Parish Council - Analysis of Expenditure and Income

General Account	2020/21 Net Exp. £'000	2021/22 Net Exp. £'000
Strategy Policy & Budget	157	115
Sports Centre & Personnel	221	272
Village & Community	63	80
Borrowing Costs	3	0
Capital Provision	64	28
Cemetery	0	0
Used to Fund Expenditure (rebuild reserves)	0	0
Total Precept	508	495
FINANCIAL RESERVES	31/03/21	31/03/22
General Account	107	167

North Wingfield Parish Council - Analysis of Expenditure and Income

General Account	2020/21 Net Exp. £'000	2021/22 Net Exp. £'000
General Account	201	212
Resource Centre	(15)	3
Burial Ground	(1)	(2)
Contingency Fund	0	0
Reserves	0	(14)
Total Precept	185	199
FINANCIAL RESERVES	31/03/21	31/03/22
General Account	41	27
Allocated Reserves	26	26
Capital Fund	73	70

Wingerworth Parish Council - Analysis of Expenditure and Income

General Account	2020/21 Net Exp. £'000	2021/22 Net Exp. £'000
Administration	46	45
Grants and Donations	0	1
Parish Hall	48	52
Facilities	26	31
Environment	40	41
Church	1	1
Projects	46	47
Use of Reserves	0	0
Total Precept	207	218
FINANCIAL RESERVES	31/03/21	31/03/22
General Account	162	66



North East
Derbyshire
District Council

We speak your language

Polish

Mówimy Twoim językiem

French

Nous parlons votre langue

Spanish

Hablamos su idioma

Slovak

Rozprávame Vaším jazykom

Chinese

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