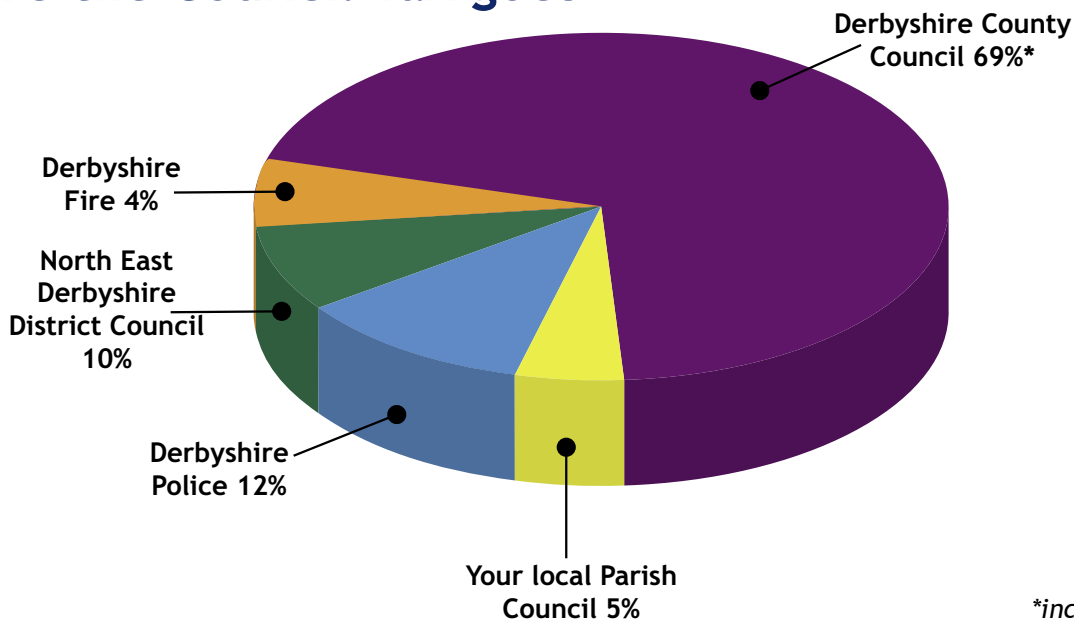




Financial Information

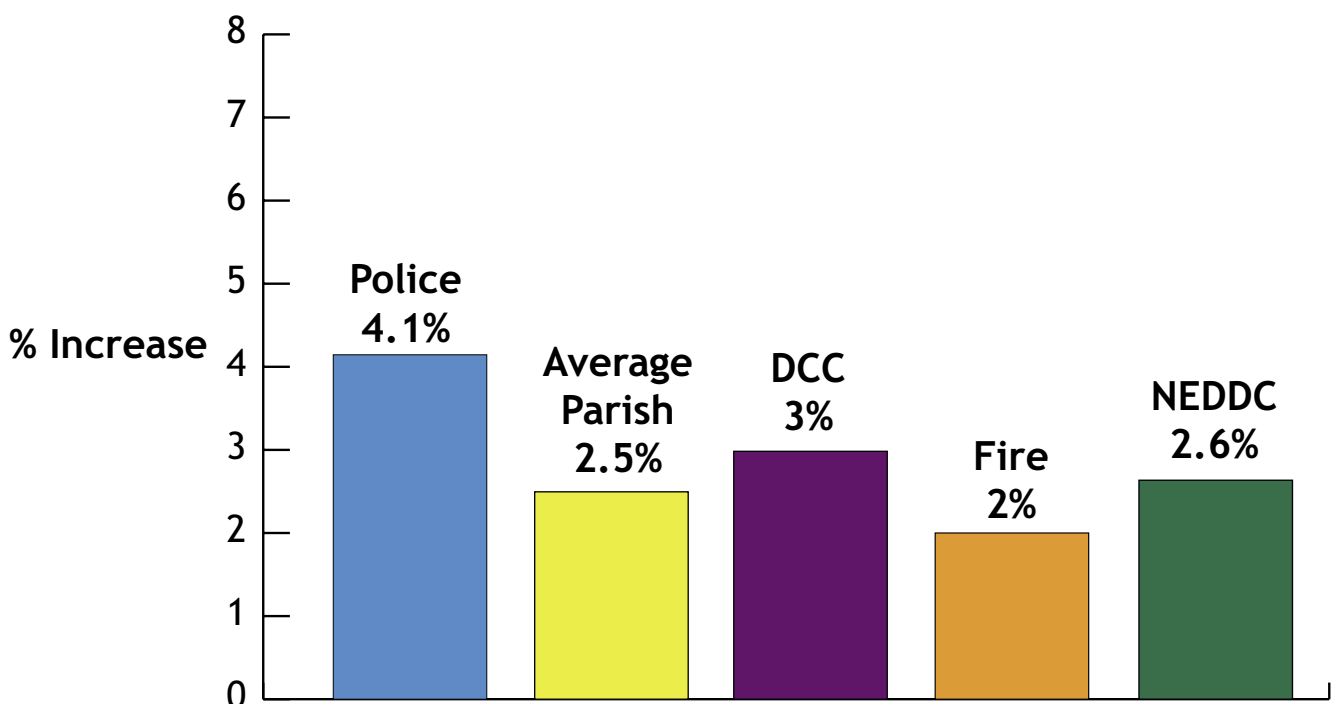
The Council is required to provide certain financial information about its expenditure, any changes from previous years and how this affects the level of Council Tax. We are also required to supply this information regarding the other bodies whose charges make up your Council Tax bill.

Where the Council Tax goes



**including the additional element for Adult Social Care*

This years Council Tax increases



What you pay: Council Tax for each band for 2022-23

Councils area	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
Ashover	1,364.73	1,592.19	1,819.65	2,047.10	2,502.01	2,956.91	3,411.83	4,094.20
Barlow	1,368.95	1,597.11	1,825.28	2,053.43	2,509.75	2,966.06	3,422.38	4,106.86
Brackenfield	1,344.90	1,569.05	1,793.21	2,017.35	2,465.65	2,913.94	3,362.25	4,034.70
Brampton	1,338.33	1,561.39	1,784.45	2,007.50	2,453.61	2,899.71	3,345.83	4,015.00
Calow	1,349.86	1,574.84	1,799.82	2,024.79	2,474.74	2,924.69	3,374.65	4,049.58
Clay Cross	1,361.91	1,588.90	1,815.89	2,042.87	2,496.84	2,950.80	3,404.78	4,085.74
Dronfield	1,381.23	1,611.44	1,841.65	2,071.85	2,532.26	2,992.66	3,453.08	4,143.70
Eckington	1,366.69	1,594.48	1,822.27	2,050.04	2,505.60	2,961.16	3,416.73	4,100.08
Grassmoor, Hasland and Winsick	1,386.75	1,617.87	1,849.01	2,080.12	2,542.37	3,004.61	3,466.87	4,160.24
Heath and Holmewood	1,409.43	1,644.34	1,879.25	2,114.15	2,583.96	3,053.76	3,523.58	4,228.30
Holmesfield	1,353.31	1,578.86	1,804.42	2,029.96	2,481.06	2,932.15	3,383.27	4,059.92
Holymoorside and Walton	1,350.11	1,575.13	1,800.16	2,025.17	2,475.21	2,925.24	3,375.28	4,050.34
Killamarsh	1,431.45	1,670.02	1,908.61	2,147.17	2,624.32	3,101.46	3,578.62	4,294.34
Morton	1,401.71	1,635.32	1,868.95	2,102.56	2,569.80	3,037.02	3,504.27	4,205.12
North Wingfield	1,377.91	1,607.56	1,837.22	2,066.86	2,526.16	2,985.45	3,444.77	4,133.72
Pilsley	1,376.82	1,606.29	1,835.77	2,065.23	2,524.17	2,983.10	3,442.05	4,130.46
Shirland and Higham	1,345.99	1,570.32	1,794.66	2,018.98	2,467.64	2,916.29	3,364.97	4,037.96
Stretton	1,351.88	1,577.19	1,802.52	2,027.82	2,478.45	2,929.06	3,379.70	4,055.64
Sutton-Cum-Duckmanton	1,388.01	1,619.34	1,850.69	2,082.01	2,544.68	3,007.34	3,470.02	4,164.02
Temple Normanton	1,367.95	1,595.95	1,823.95	2,051.93	2,507.91	2,963.89	3,419.88	4,103.86
Tupton	1,377.98	1,607.64	1,837.32	2,066.97	2,526.30	2,985.61	3,444.95	4,133.94
Unstone	1,406.91	1,641.40	1,875.89	2,110.37	2,579.34	3,048.30	3,517.28	4,220.74
Wessington	1,368.98	1,597.14	1,825.32	2,053.47	2,509.80	2,966.11	3,422.45	4,106.94
Wingerworth	1,356.55	1,582.64	1,808.74	2,034.82	2,487.00	2,939.17	3,391.37	4,069.64

Why our expenditure has changed and the effect on the level of Council Tax required

Expenditure		£000's
Original Requirement		6,121
Add	Decrease in Investment Properties Income	35
	Transfer To/From Earmarked Reserves	2,542
Less	Decrease in General Expenditure	(684)
	Increase in Interest Charges	(3)
	Increase in Government Grant	(474)
	Increase in Business rate Retention	(1,174)
Change in Expenditure		242
Net Requirement		6,363

The District Councils expenditure can be analysed over services as follows:

Services	2021/22 Net Exp. £'000	2022/23 Expenditure £'000	2022/23 Income £'000	2022/23 Net Exp. £'000	2022/23 Net Exp. per head £
Operations Directorate	7,898	33,197	(25,175)	8,022	78
Growth Directorate	1,903	2,757	(1,323)	1,434	14
Transformation Directorate	3,060	8,288	(5,567)	2,721	27
Net Cost of General Fund Services	12,861	44,242	(32,065)	12,177	119
Investment Properties	(459)	124	(548)	(424)	(4)
Interest Charges	(111)	370	(484)	(114)	(1)
Minimum Revenue Provision	56	56	0	56	1
Precepts & Levies	3,387	3,467	0	3,467	34
Use of New Homes Bonus	(360)	0	(720)	(720)	(7)
Use of Lower Tier Services Grant	0	0	(319)	(319)	(3)
Transfer to/(from) Earmarked Reserves	(2,835)	69	(362)	(293)	(3)
Business Rate Retention Baseline	(2,826)	0	(4,000)	(4,000)	(39)
Collection Fund Adjustment	(205)	0	0	0	0
Total cost of additional requirements	(3,353)	4,086	(6,433)	(2,347)	(23)
Total Council Tax Requirement	9,508	48,328	(38,498)	9,830	96

Financial Reserves

Fund Balances	3/31/22	3/31/23
Estimated Balances	£'000	£'000
General Fund	2,000	2,000
Housing Revenue Account	3,000	3,000
Capital Reserve	1,589	1,283
Total	6,589	6,283

LOANS OUTSTANDING AT	3/31/22	3/31/23
Estimated Balances	£m	£m
Long Term Liabilities	147.032	147.206
Temporary Liabilities	5.000	5.000
Total	152.032	152.206
Less Recoverable From Other Local Authorities and RHL	0.000	0.000
Total	152.032	152.206

How many people work for the Council

2021/2022	431
2022/2023	459

Details relating to other bodies whose charges are included in your Council Tax

Derbyshire Fire Authority

Analysis of expenditure and income details

The Settlement Funding Assessment for 2022/23 is £13.4m, which is £0.2m higher than the 2021/22 allocation. In arriving at a base budget, the Service has secured savings of £0.65m.

Budget Requirement Comparison

BUDGET	2021/22 £m	2022/23 £m
Gross Expenditure for Services	43.5	44.3
Contribution from Reserves	0.2	0.3
Less: Income	(4.2)	(4.1)
Total Budget Requirement	39.5	40.5

Note

The Fire and Rescue Service continues to provide a responsive, cost effective and high performing service to our communities. The Service has secured on-going savings in the region of £13.3m as part of a concerted and timely approach to address the impact of funding reductions and other challenges, such as heightened economic volatility and uncertainty, changing pensions legislation and pressures, inflation, and of course the coronavirus pandemic.

For further information please follow the link below:

<http://www.derbys-fire.gov.uk/about-us-our-vision/what-we-spend-and-how-we-spend-it/our-budget-and-your-council-tax>

Contact Information:

Contact the Chief Fire Officer on:

Email: enquiries@derbys-fire.gov.uk

Tel: 01773 305305

Address: Derbyshire Fire Authority, Butterley Hall, Ripley, Derbyshire, DE5 3RS.

Police & Crime Commissioner for Derbyshire

2022/2023 Budget and Council Tax Requirement

To see further information regarding the Police & Crime Commissioner's budget for 2022/23, and how it affects the Council Tax requirement, please refer to the leaflet hosted on the Commissioner's website: <https://www.derbyshire-pcc.gov.uk/Budget2022-23>

The budget for policing Derbyshire in 2022/23 has been set at £212.259m, an increase of £9.629m from 2021/22.

Of this, £129.953m is provided by the Government. The amount contributed by local council tax totals £82.306m.

The annual amount of council tax paid by a Band D (the average) household towards policing in 2022/23 will increase from £241.60 in 2021/22 to £251.60, an increase of £10 per year or 19p per week (4.14% versus 6.61% last year).

The Police & Crime Commissioner's Council Tax requirement is calculated as follows:

Council Tax requirement	2021/22 £m	2022/23 £m
Police & Crime Commissioner	8.492	8.435
Chief Constable	194.138	203.824
Use of Reserves to fund the budget deficit	0.000	0.000
Net Budget Requirement	202.630	212.259
Main Government Grant	(114.835)	(121.253)
Legacy Council Tax Grants	(10.011)	(8.700)
Collection Fund Surplus	0.000	0.000
Total Council Tax Requirement (Precept)	77.784	82.306

Contact details:

Mr A Dale, Chief Finance Officer, The Office of the Police and Crime Commissioner,
Butterley Park, Ripley, Derbyshire DE5 3RS.

Email: andrew.dale.16973@derbyshire.pnn.police.uk

Website: www.derbyshire-pcc.gov.uk

Telephone: 0300 122 6005

Derbyshire County Council

Precept Information	2021/22 £m	2022/23 £m
Gross Expenditure	1,329.7	1,395.3
Net Budget Requirement	572.4	618.6

Reason for the increase in Council Tax	2022/23 £m
Pay & Price increases due to inflation and factors outside the Council's control	25.5
Service Pressures	48.0
Budget Savings	(8.1)
Change in services funded from grants & other income	0.2
Total change in gross expenditure	65.6
Increase in Service Income, such as increased charges for services	(18.4)
Increase in Internal Financing	(8.3)
Decrease in debt charges	7.3
Decrease in interest receipts	0.0
Total change in budget requirement	46.2
Less Increase in Revenue Support Grant	(0.4)
Add Decrease in Business Rates	1.8
Less Increase in Top Up Grant	0.0
Less Increase in General Grants	(21.7)
Less Increase in Use of Reserves	(4.9)
Total increase in Council Tax	21.0

Parish Council Expenditure over £150,000

Any Parish Council with a budget requirement of more than £150,000 must show its spending proposals. The following parishes meet these criteria:

Clay Cross Parish Council - Analysis of Expenditure and Income

General Account	2021/22 Net Exp. £'000	2022/23 Net Exp. £'000
Parish Administration	120	124
General Expenditure	27	32
Section 137 Expenditure	17	23
Community Expenditure	16	19
Cemetery	50	54
Market Street Toilets	9	8
Playing Fields/Fishing Pond	31	34
Social Centre Income	0	0
Special Expenditure	(39)	(39)
Contribution to/(from) Balances	0	(15)
Total Precept	231	240
FINANCIAL RESERVES	31/03/22	31/03/23
General Account	90	75

Dronfield Town Council - Analysis of Expenditure and Income

General Account	2021/22 Net Exp. £'000	2022/23 Net Exp. £'000
Recreation & Leisure	699	668
Highways	8	7
Corporate Management	2	1
Democratic Representation	42	27
Grants and Section	9	7
Loan Charges	34	34
Joint Burial Committee Precept	(34)	38
Capital Programme	0	0
Grounds Maintenance	74	73
Contribution to/(from) Balances	0	0
Total Precept	834	855
FINANCIAL RESERVES	31/03/22	31/03/23
General Account	757	813

Eckington Parish Council - Analysis of Expenditure and Income

General Account	2021/22 Net Exp. £'000	2022/23 Net Exp. £'000
Recreation & Leisure	56	25
Cemetery	(15)	(2)
Allotments	0	0
Market	1	1
Community Halls	38	21
Grants to Local Organisations	8	3
Office & Administration	100	91
Other Activities & Costs	90	158
Contributions to/(from) Balances	34	28
Total Precept	312	325
FINANCIAL RESERVES	31/03/22	31/03/23
General Account	90	100
Contingency Reserves	332	411

Killamarsh Parish Council - Analysis of Expenditure and Income

General Account	2021/22 Net Exp. £'000	2022/23 Net Exp. £'000
Strategy Policy & Budget	110	159
Sports Centre & Personnel	278	188
Village & Community	80	98
Borrowing Costs	0	0
Capital Provision	28	44
Cemetery	0	0
Used to Fund Expenditure (rebuild reserves)	0	0
Total Precept	496	489
FINANCIAL RESERVES	31/03/22	31/03/23
General Account	84	124

North Wingfield Parish Council - Analysis of Expenditure and Income

General Account	2021/22 Net Exp. £'000	2022/23 Net Exp. £'000
General Account	212	207
Resource Centre	3	(1)
Burial Ground	(2)	(2)
Contingency Fund	0	0
Reserves	(14)	(5)
Total Precept	199	199
FINANCIAL RESERVES	31/03/22	31/03/23
General Account	27	41
Allocated Reserves	26	26
Capital Fund	70	74
Total	123	141

Wingerworth Parish Council - Analysis of Expenditure and Income

General Account	2021/22 Net Exp. £'000	2022/23 Net Exp. £'000
Administration	46	44
Grants and Donations	1	0
Parish Hall	53	44
Facilities	46	48
Environment	48	32
Church	1	1
Projects	24	55
Use of Reserves	(1)	5
Total Precept	218	229
FINANCIAL RESERVES	31/03/22	31/03/23
General Account	98	80
Facilities & Premises	5	8
Capital Acquisition (Deer Park Land)	7	7
Drainage (Deer Park Land)	0	25
Parish Hall Project	118	160
Total	228	280



**North East
Derbyshire**
District Council

We speak your language

Polish

Mówimy Twoim językiem

Romanian

Vorbim limba dumneavoastră

Urdu

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Chinese

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